Equity in Athletics Disclosure Act Registration Certificate

Registered Keyholder:

Mark James

(E2239221)

Thank you for updating your registration information for the 2022 Equity in Athletics Disclosure Act (EADA) data collection.

Please remember to complete and lock your survey by **November 1, 2022**.

This certificate was prepared on September 14, 2022

2022 EADA Survey

Institution: (223922) User ID: E2239221

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

| • | • • • | • | | | |
|----------|-------------------|----------------------|---------------------|-----|--|
| 1. How | will you report (| Operating (Game- | day) Expenses? | | |
| • | By Team C |) Per Participant | | | |
| 2. Selec | ct the type of va | rsity sports teams | s at your instituti | on. | |
| V | Men's Teams | | | | |
| | Women's Teams | | | | |
| | Coed Teams | | | | |
| 3. Do a | ny of your teams | s have assistant c | oaches? | | |
| • | Yes | | | | |
| | Men's Team | ns | | | |
| | Women's Teams | | | | |
| | Coed Team | s | | | |
| 0 | No | | | | |
| | | | | | |

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

| Sport | Men's | Women's | Sport | Men's | Women's |
|-----------------------------|-------|----------------|--------------------------------|-------|--------------|
| Archery | | | Badminton | | |
| Baseball | | | Basketball | | \checkmark |
| Beach Volleyball | | | Bowling | | |
| Cross Country | | | Diving | | |
| Equestrian | | | Fencing | | |
| Field Hockey | | | Football | | |
| Golf | | | Gymnastics | | |
| Ice Hockey | | | Lacrosse | | |
| Rifle | | | Rodeo | | |
| Rowing | | | Sailing | | |
| Skiing | | | Soccer | | |
| Softball | | $ \mathbf{v} $ | Squash | | |
| Swimming | | | Swimming and Diving (combined) | | |
| Synchronized Swimming | | | Table Tennis | | |
| Team Handball | | | Tennis | | |
| Track and Field (Indoor) | | | Track and Field (Outdoor) | | |
| Track and Field | | \checkmark | Volleyball | | |

| 0/3/22, 9:10 AM | /3/22, 9:10 AM 2022 EADA Survey | | | | | | |
|--|---|--|---|--|--|------|--|
| and Cross Country (combined) | | | | | | | |
| Water Polo | | | Weight Lifting | | | | |
| Wrestling | | | Other Varsity Sports (Specify sports in the caveat box.)* | | | | |
| should only include *The caveat on this | ist the "Oth intercolleg screen is f site (public | er Varsity iate varsit or interna site). If y | Sports" if you checke ty sports in your EADA I use and does not ap ou want information t n screen. | A disclosi opear on t | ıres. he EADA | | |
| following: 1) If you select an ac subsequent scree. 2) If you delete a sponsociated data for because the surve screen. | Iditional tea ns; ort but have or that spor ey system h | am remen e already e t will be d as to reca | return to the screen to mber to include associated da entered associated da leleted from subsequal alculate the totals, you | ciated dat ata on oth ent scree u must re | a for that spor ner screens, all ns. However, -save every | t on | |
| | • | | he day of the first sch | | | 113 | |
| | i pai ticipai | its as or t | = | | | | |
| Varsity Teams | | | Men's To | eams | Women's Tea | ims | |
| Baseball | | | | 51 | | | |
| Basketball | | | | 27 | | 24 | |

| Rodeo | 33 | 11 | | | |
|---|-----|----|--|--|--|
| Softball | | 26 | | | |
| Track and Field and Cross Country (combined) | 36 | 9 | | | |
| Track and Field (Indoor) | 12 | 3 | | | |
| Track and Field (Outdoor) | 12 | 3 | | | |
| Cross Country | 12 | 3 | | | |
| Volleyball | | 17 | | | |
| Total Participants Men's and Women's Teams | 147 | 87 | | | |
| Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) | 123 | 81 | | | |
| *CAVEAT *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. *If you selected Other Sports, specify which team(s) are included. *Additionally, provide any other clarifying information here. | | | | | |

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches **Female Head Coaches** Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-Teams to Team to Team Time Time to Team to Team Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-Part-Full-Head **Employee** Employee Part-**Employee** Employee Time Coaches Time Time Time Basis Basis Volunteer Basis **Basis** Volunteer Baseball 1 1 Basketball 1 1 Rodeo 1 1 Track and 1 1 Field and Cross Country (combined) Coaching 3 0 0 0 0 0 **Position Totals CAVEAT**

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches **Female Head Coaches** Varsity Assigned Assigned Full-Assigned Assigned Part-Full-Part-**Teams** to Team to Team Time Time to Team to Team Time Time Total on a on a InstitutionInstitution on a on a InstitutionInstitution Full-Part-Employee Employee Full-Part-**Employee Employee** Head Time Time Coaches Time Time or or Basis **Basis** Volunteer Basis **Basis** Volunteer Basketball 1 1 Rodeo 1 1 Softball 1 Track and 1 Field and Cross Country (combined) Volleyball 1 1 Coaching 5 **Position Totals**

CAVEAT

| 10/3/22, 9:10 AM | 2022 EADA Survey | | | | |
|--|------------------------------|--|--|--|--|
| | | | | | |
| | | | | | |
| Head Coaches' Salaries - Men's ar | nd Women's Teams | | | | |
| Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen. | | | | | |
| | Men's Teams Women's Teams | | | | |
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) | 18,877 12,165 | | | | |
| Number of Head Coaching Positions Used to Calculate the Average | 4 5 | | | | |

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.) Average Annual Institutional Salary per Full-time equivalent (FTE) Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average CAVEAT

Assistant Coaches - Men's Teams

assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| | Male Assistant Coaches | Female Assistant Coaches | |
|--|--|--|-------------------------------|
| Varsity Teams | Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer | Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer | Total Assistant Coaches |
| Baseball | | | 1 |
| Basketball | | | 1 |
| Rodeo | | | 1 |
| Track and Field and Cross Country (combined) | | | 0 |
| Coaching Position Totals | 1 1 2 0 | 0 1 1 0 | 3 |
| CAVEAT | | | |
| | | | |

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

| Varsity Teams | Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer | Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer | Total Assistant Coaches |
|--|--|--|-------------------------------|
| | | | |
| Basketball | | | 1 |
| Rodeo | | | 1 |
| Softball | | | 1 |
| Track and Field and Cross Country (combined) | | | 0 |
| Volleyball | | | 0 |
| Coaching Position Totals | 1 0 1 0 | 0 2 2 0 | 3 |
| CAVEAT | | | |
| | | | |

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

| | Men's Teams Women's Teams |
|---|------------------------------|
| Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only) | 14,850 14,850 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 3 3 |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 0 0 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 20,068 21,014 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 2.22 2.12 |
| CAVEAT | |
| | |
| | |

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

| | Men's Teams | Women's Teams | Total | |
|-----------------|-------------|---------------|---------|--|
| Amount of Aid | 246,887 | 197,197 | 444,084 | |
| Ratio (percent) | 56 | 44 | 100% | |

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

| | Men's Tea | ams Women's Teams | Total |
|--------|-----------|-------------------|-------|
| Total | 4 | ,499 3,543 | 8,042 |
| CAVEAT | | | |
| | | | |
| | | | |

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| | 1 | Men's Teams | | W | omen's Team | IS | |
|------------------|--------------|-----------------------|---------|--------------|-----------------------|---------|--------------------------------|
| Varsity Teams | Participants | Operating Expenses | By Team | Participants | Operating Expenses | By Team | Total Operating Expenses |

| | per Participant | per Participant | |
|--|--------------------|--------------------|-----------------|
| Basketball | 27 1,435 38,732 | 24 1,513 | 36,322 75,054 |
| Baseball | 51 1,677 85,508 | | 85,508 |
| Rodeo | 33 1,997 65,905 | 11 2,806 | 30,861 96,766 |
| Softball | | 26 817 | 21,251 21,251 |
| Track and Field and Cross Country (combined) | 36 447 16,107 | 9 767 | 6,902 23,009 |
| Volleyball | | 17 1,905 | 32,393 32,393 |
| Total Operating Expenses Men's and Women's Teams | 206,252 | 87 | 127,729 333,981 |
| CAVEAT | | | |
| | | | |

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Men's Teams Women's Teams | Total |
|--|-----------|
| 134,346 113,264 | 247,610 |
| 200,942 | 200,942 |
| 225,297 97,313 | 322,610 |
| 114,663 | 114,663 |
| nd Cross Country (combined) 38,285 16,408 | 54,693 |
| 92,197 | 92,197 |
| f all Sports, Except Football and ined 464,524 320,581 | 785,105 |
| len's and Women's Teams 598,870 433,845 | 1,032,715 |
| Gender/Sport (Expenses not attributable ort or sports) | 52,200 |
| nses | 1,084,915 |
| | |
| not attributable to a particular sport upport | 1,0 |

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other

sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|-----------|
| Basketball | 132,028 | 137,204 | 269,232 |
| Baseball | 207,552 | | 207,552 |
| Rodeo | 262,428 | 96,340 | 358,768 |
| Softball | | 131,204 | 131,204 |
| Track and Field and Cross Country (combined) | 1,250 | 1,250 | 2,500 |
| Volleyball | | 94,802 | 94,802 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 471,230 | 323,596 | 794,826 |
| Total Revenues Men's and Women's Teams | 603,258 | 460,800 | 1,064,058 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) | • | | 20,857 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | (| 1,084,915 |
| CAVEAT | | | |
| *Ranch Horse not attributable to a particular sport *Institutional support | | | |

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

| | | Men's Teams | Women's Teams | Total | |
|----|---|-------------|------------------|-----------|--|
| 1 | Total of Head Coaches' Salaries | 75,508 | 60,825 | 136,333 | |
| 2 | Total of Assistant Coaches' Salaries | 44,550 | 44,550 | 89,100 | |
| 3 | Total Salaries (Lines 1+2) | 120,058 | 105,375 | 225,433 | |
| 4 | Athletically Related Student Aid | 246,887 | 197,197 | 444,084 | |
| 5 | Recruiting Expenses | 4,499 | 3,543 | 8,042 | |
| 6 | Operating (Game-Day) Expenses | 206,252 | 127,729 | 333,981 | |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | 577,696 | 433,844 | 1,011,540 | |
| 8 | <u>Total Expenses for Teams</u> | 598,870 | 433,845 | 1,032,715 | |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | 21,174 | 1 | 21,175 | |
| 10 | Not Allocated Expenses | | | 52,200 | |
| 11 | Grand Total Expenses (Lines 8+10) | | | 1,084,915 | |
| 12 | Total Revenues for Teams | 603,258 | 460,800 | 1,064,058 | |
| 13 | Not Allocated Revenues | | | 20,857 | |
| 14 | Grand Total Revenues (Lines 12+13) | | | 1,084,915 | |
| 15 | | 4,388 | 26,955 | 31,343 | |

Total Revenues for Teams minus Total

Expenses for Teams (Line 12-Line 8)

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Equity in Athletics Disclosure Act Completion Certificate

The Equity in Athletics Disclosure Act (EADA) data for Clarendon College (223922)were completed and locked on October 3, 2022.

Thank you for your participation in the data collection.

This certificate was prepared on October 3, 2022